

Infor10 Financials Business (SunSystems) for Oil & Gas



SUNSYSTEMS

ABOUT SAPHIRE

Sapphire Systems plc is an Infor Global Partner – No.1 for SunSystems worldwide, an SAP Gold Partner – No. 1 for SAP Business One in EMEA, and the Premier Partner for Professional Advantage. Over the past 20 years, Sapphire has built a team of technical and services personnel who have led some 2,500 system implementations - from single-user systems to large, multi-national finance and ERP applications.

Sapphire has global rollout capabilities that are available across all continents, and that are backed by a large team of software specialists. With consistent, double digit revenue growth over the last several years, Sapphire joined the ranks of the Deloitte Fast 500 EMEA Technology Providers in 2005 and The Sunday Times International Track 100 in 2011.

With offices in London, Birmingham, Manchester and Edinburgh in the UK, New York, Los Angeles & Houston – USA, as well as Mumbai – India, the group today provides solutions, services and support to over 650 companies worldwide.

Meet change with confidence

As the financial managers for oil and gas enterprises know, accounting is not an easy task when you view the world as a single market. You must manage a vast number of local variations in language, currency, and standards for doing business, staying consistent while you track purchases through the complexities of a joint venture exploration project. Your reporting and analysis requirements are daunting, too.

A traditional financial management solution holds you back by being tied down to old information models and ways of doing business that cannot evolve to meet changing needs in today's hyper-competitive economy. You need a multidimensional system that lets you leverage your existing technology investments, integrate international offices with minimal customization and maintenance, and tap critical information about your business performance.

Extend your value

Infor10 Financials Business (SunSystems) for Oil & Gas is used extensively in the upstream oil sector because of its ease and speed of implementation; its flexibility in determining procurement processes; and its powerful joint venture cost allocation capability. Use it to integrate general ledger, accounts payable, fixed assets, and other financial processes with your operational systems.

Leverage its powerful inventory analysis and costing features to precisely track all expenses relating to a joint venture exploration project.

Built with Infor's 20 years of experience in your industry and on an open platform, Infor10 ION, Financials Business lets you leverage existing technology investments. The solution is also designed to be administered and maintained by finance, with minimal IT involvement. You can respond quickly to market changes without having to rely on your already-stretched IT resources.

Get the information you need

You can count on Infor10 Financials Business (SunSystems) for Oil & Gas to help you manage all the financial processes for each of your business units, no matter how disparate in geography or function. You can configure the system for different types of businesses, such as for joint venture (JV) accounting, enabling you to capture authority for expenditure (AFE) codes for both actual and budget figures.

You can custom-tailor the screens to suit your needs. Using readily available tabs, you can quickly access any area of the system, such as corporate allocations and fixed assets. The system also guides you through business processes. You can conveniently group functions into a list of quickly accessible favourites by simply adding the function from the master list.

Alternatively, you can access your daily functions through the drop-down menu, or easily find any function using the simple search facility. Just start typing a phrase and the system will display all functions with that phrase in the name.



Infor10 Financials (SunSystems) for Oil & Gas

- ▶ Used by industry leaders, like Shell, BP and Exxon Mobil
- ▶ Provides multi-language, currency and reporting

Infor10 Financials Business (SunSystems) for Oil & Gas offers you real-time insight into critical financial and operational information – so you can respond quickly to business change.

Unified Ledger

You get all the tools you need for your finance department to effectively manage operations, automate finance processes, and reduce forecasting and budget cycle times. Our solution combines the functionality of multiple ledgers into one -definable chart of accounts, including

- Cash
- Payables
- Project tracking
- Organizations with different accounting structures

You gain more efficient and effective account reconciliation, audit trail, and reporting capabilities. With sophisticated and flexible transaction entry, and a real-time financial transaction processing engine, you can immediately see the impact of any financial posting. You can also easily extract data from the ledger to manipulate in third-party applications.

Smart Integration

Infor10 Financials easily integrates with other systems, so you gain an enterprise-wide view of your business at the financial and the operational level. You can also easily extend functionality to meet specific requirements. The system scales flexibly, too, so it's no problem handling the increased activity, production levels, and associated costs as projects evolve. You have the support you need for flexible purchase and receipting; tracking of authorizations for expenditures; inventory movements and transfers; Units of Measure (UOM) conversions; advanced costing; and joint interest billing with cash call processing.

Support for International Growth

You can store an unlimited number of currencies within the system, providing automated currency conversion when entering a transaction. You also have access to the Global Essentials, a requirement for success in any international market, including different books for different local reporting standards and the ability to easily enter GAAP adjustments.

You also gain the ability to support a transaction with at least four currencies. This is a feature that other financial systems just can't match. In addition, deploying a single solution helps you decrease risks, improve communication, and plan more wisely across your enterprise.

Real-time Reporting

Design boardroom-quality reports for both operator and non-operator analyses. Quickly create summary reports for such categories as cost centre statements on both a nominal and logical (funding party) basis; joint venture cost statements; joint interest billing and cash call statements; dual currency corporate profit & loss and balance sheet reports; and performance measurement reports such as \$ per meter drilled, \$ per barrel produced, and margin analysis on pipeline throughput. You can easily publish and distribute reports in multiple formats to any department—across the office or around the world. You standardize and synchronize reports throughout your organization; improving communication and helping you make faster, smarter business decisions.




Business Performance Tools

Get valuable information at your fingertips to manage business performance. Select individual fields in the database, such as Block or Project. SunSystems graphs are completely interactive and allow for a unique, visual representation of a very granular level of detail.

The Financials Business solution can also leverage Infor10 Corporate Performance Management for additional budgeting, forecasting, financial consolidation, strategic planning, and extended reporting and analysis.



Need more information?

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Visual Analytics

Use our multidimensional analysis tools to map to your key performance indicators such as Lifting Cost per Barrel of Oil Equivalent (BOE), Working Capital Interest, and Profit per BOE. It's easy to change indicators to match changes in your business. You can also see multiple views of your data from a single source for local statutory reporting, management reporting, JV/JIB (Joint Interest Billing) reporting, Reporting by AFE, and tax reporting. Your financial managers gain unique insight into every aspect of your business by drilling into multiple dimensions of financial data.

Purchasing and Inventory Support

You can use up to 10 criteria for analyzing purchasing and inventory transactions. For example, you can classify inventory and purchase order items as controllable/non-controllable, joint venture, or 100% operator cost. You can also give inventory grading classifications that reflect usage and the consequential economic value if it is reusable for its intended purpose.

Budgeting Support

Financials Business' extended financial management solution also facilitates your budgeting, forecasting, and business planning processes. You can establish separate budgets for each of your larger joint ventures by AFE and by year, and one common budget for smaller operations by joint venture, AFE, and year.

See results now

Designed to address key challenges faced by finance managers daily, Infor10 Financials Business (SunSystems) for Oil & Gas offers you real-time insight into critical financial and operational information – so you can respond quickly to business change. You can use our solution to reduce reliance on spreadsheets, as well as the need to add new accounts to the general ledger and rewrite existing reports. SunSystems also simplifies other reporting complexities associated with business change.

By delivering comprehensive reporting and analysis, rapid deployment, and ease of use, the solution provides you with fast ROI and low total cost of ownership. Infor10 Financials Business (SunSystems) for Oil & Gas gives you the flexibility and control you need to quickly adapt to the demands of even the most challenging global business environment and increase shareholder value.

For more information on Infor10 Financials Business (SunSystems) for Oil & Gas, call our product advisory team on +44 (0)20 7648 2000.